

**CITY OF PROSPECT, KENTUCKY**  
**ORDINANCE NO. 651, SERIES 2025**

**AN ORDINANCE AMENDING THE BUDGET FOR THE GENERAL FUND OF THE CITY OF PROSPECT**  
**FOR THE FISCAL YEAR BEGINNING JULY 1, 2024 AND ENDING JUNE 30, 2025**

**BE IT ORDAINED BY THE CITY OF PROSPECT, KENTUCKY:**

**SECTION 1:** The Budget for the General Fund of the City of Prospect for the Fiscal Year beginning July 1, 2024 and ending June 30, 2025 shall be amended as follows:

**REVENUE**

INCOME SOURCE	ORIGINAL BUDGET Ord. No. 639, Series 2024	AMENDED BUDGET	CHANGE
Ad Valorem Property Tax	<del>[\$1,920,000]</del>	<u>\$1,940,000</u>	<b>+\$20,000</b>
Insurance Premium Tax	\$1,615,000	\$1,615,000	\$0
Other revenues	\$399,785	\$399,785	\$0
Rollover of municipal road aid	<del>[\$150,000]</del>	<u>\$210,000</u>	<b>+\$60,000</b>
Appropriation from existing surplus	\$48,707	\$48,707	
<b>TOTAL REVENUES</b>	<b><del>[\$4,133,492]</del></b>	<b><u>\$4,213,492</u></b>	<b><u>+\$80,000</u></b>

**EXPENDITURES**

	ORIGINAL BUDGET Ord. No. 639, Series 2024	AMENDED BUDGET	CHANGE
City Administration	\$970,392	\$970,392	\$0
Community Development	\$35,800	\$35,800	\$0
<b>Total Administration</b>	<b>\$1,006,192</b>	<b>\$1,006,192</b>	<b>\$0</b>

	ORIGINAL BUDGET Ord. No. 639, Series 2024	AMENDED BUDGET	CHANGE
Police Department	\$1,237,487	\$1,237,487	\$0
<b>Total Police</b>	<b>\$1,237,487</b>	<b>\$1,238,487</b>	<b>\$0</b>

	ORIGINAL BUDGET Ord. No. 639, Series 2024	AMENDED BUDGET	CHANGE
Public Works	<del>[\$647,274]</del>	<u>\$727,274</u>	<b>+\$80,000</b>
Solid Waste	\$869,200	\$869,200	\$0
Landscape Maintenance	\$275,500	\$275,500	\$0
Parks & Tree Management	\$97,839	\$97,839	\$0
<b>Total Public Works</b>	<b><del>[\$1,889,813]</del></b>	<b><u>\$1,969,813</u></b>	<b><u>+\$80,000</u></b>

	ORIGINAL BUDGET Ord. No. 639, Series 2024	AMENDED BUDGET	CHANGE
<b>TOTAL EXPENDITURES</b>	<b><u>[\$4,133,492]</u></b>	<b><u>\$4,213,492</u></b>	<b><u>+\$80,000</u></b>


**SECTION 2:** This Ordinance shall be effective from and after its passage, approval and publication as required by law.

First Reading this 14<sup>th</sup> day of April 2025.

Passed on Second Reading this 21<sup>st</sup> day of April 2025.

By a vote of 6 aye and 0 nays of the City Council.

APPROVED:

  
 Douglass Farnsley  
 Mayor

ATTEST:

  
 John S. Carter  
 City Clerk